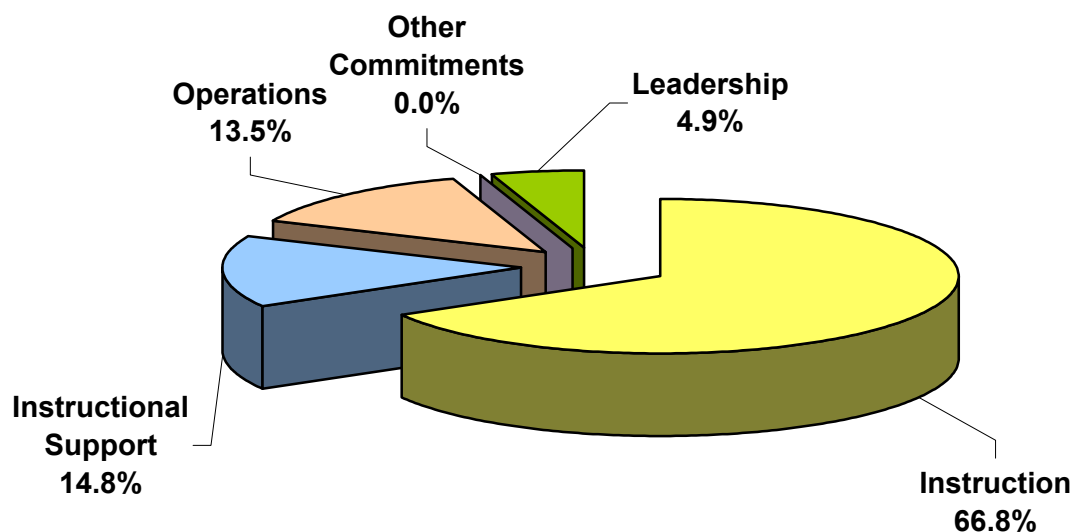
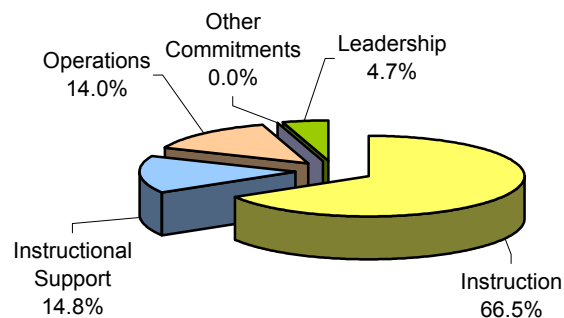


West Warwick Public Schools

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Elementary School Enrollment (ADM): 1,824	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$10,924,441	\$5,989	66.8%
Instructional Support	\$2,419,515	\$1,326	14.8%
Operations	\$2,209,301	\$1,211	13.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$805,569	\$442	4.9%
Total Elementary Schools	\$16,358,825	\$8,969	100.0%
Total District & %-Elementary-To-District	\$40,530,122	\$10,555	40.4%